

ORDINANCE 16-C-24

*SYNOPSIS: This ordinance, if adopted, would appropriate sums of money for the purpose of defraying the expenses of the several departments of the City Government of the City of Huntington, Indiana, for the fiscal year beginning January 1, 2025 and ending December 31, 2025, including all outstanding claims and obligations and fixing a time when the same shall take effect.*

**AN ORDINANCE FOR APPROPRIATIONS**

BE IT ORDAINED, by the Common Council of the City of Huntington, Indiana, in meeting duly assembled, that:

SECTION 1. For the expenses of the City Government and its several departments for the fiscal year ending December 31, 2025, the following sums of money are hereby appropriated and ordered set apart of the funds herein named and for the purposes herein specified, subject to the law governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise stipulated and provided by law.

SECTION 2. For said fiscal year, there is hereby appropriated out of the **General Fund** of said City, the following:

BOARD OF PUBLIC WORKS AND SAFETY

Personal Services	167,506
Supplies	500
Other Services and Charges	1,158,800
Capital Outlay	
Total Board of Public Works and Safety	<u>1,326,806</u>

CITY GARAGE

Personal Services	152,812
Supplies	14,100
Other Services and Charges	13,350
Capital Outlays	
Total City Garage	<u>180,262</u>

CITY HALL

Supplies	1,200
Other Services and Charges	60,800
Capital Outlays	<u>25,500</u>
Total City Hall	87,500

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CLERK-TREASURER

Personal Services	157,764
Supplies	6,500
Other Services and Charges	13,000
Capital Outlays	<u>500</u>
Total Clerk-Treasurer	177,764

COMMON COUNCIL

Personal Services	66,304
Supplies	200
Other Services and Charges	<u>500</u>
Total Common Council	67,004

COMM DEV & REDEV DEPARTMENT

Personal Services	252,210
Supplies	3,200
Other Services and Charges	13,745
Capital Outlays	<u>2,000</u>
Total Community Develop Department	271,155

ENGINEERING DEPARTMENT

Personal Services	221,692
Supplies	1,450
Other Services and Charges	11,300
Capital Outlays	<u>1,250</u>
Total Engineering Department	235,692

FIRE DEPARTMENT

Personal Services	3,473,430
Supplies	55,000
Other Services and Charges	234,400
Capital Outlays	<u>127,000</u>
Total Fire Department	3,889,830

COMMUNICATIONS/HR

Personal Services	88,891
Supplies	250
Other Services and Charges	42,550
Capital Outlay	<u>500</u>
Total HR Compliance	132,191

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INSPECTION DEPARTMENT

Personal Services	<u>2,856</u>
Total Inspection Department	2,856

LAW DEPARTMENT

Personal Services	46,349
Supplies	1,200
Other Services and Charges	<u>85,000</u>
Total Law Department	132,549

MAYOR

Personal Services	139,068
Supplies	1,200
Other Services and Charges	5,300
Capital Outlays	<u>3,000</u>
Total Mayor	148,568

POLICE DEPARTMENT

Personal Services	3,629,178
Supplies	156,000
Other Services and Charges	303,200
Capital Outlays	<u>299,500</u>
Total Police Department	4,387,878

STREET DEPARTMENT

Personal Services	889,474
Supplies	89,375
Other Services and Charges	159,400
Capital Outlays	<u>275,000</u>
Total Street Department	1,413,249

SECTION 3. For said fiscal year, there is hereby appropriated out of the **Aviation Fund** of said City, the following:

AVIATION FUND

Personal Services	0
Supplies	13,900
Other Services and Charges	297,695
Capital Outlays	<u>70,000</u>
Total Aviation Fund	381,595

**SECTION 4.** For said fiscal year, there is hereby appropriated out of the **Cumulative Capital Development Fund** of said City, the following:

CUMULATIVE CAPITAL DEVELOPMENT FUND

Capital Outlays	<u>150,000</u>
Total Cumulative Capital Development Fund	150,000

**SECTION 5.** For said fiscal year, there is hereby appropriated out of the **Cumulative Capital Improvement Fund** of said City, the following:

CUMULATIVE CAPITAL IMPROVEMENT FUND

Capital Outlays	<u>50,000</u>
Total Cumulative Capital Improvement Fund	50,000

**SECTION 6.** For said fiscal year, there is hereby appropriated out of the **GO Bond/Debt Service Fund** of said City, the following:

GO BOND/ DEBT SERVICE FUND

Debt Service	<u>301,218</u>
Total GO Bond/Debt Service Fund	301,218

**SECTION 7.** For said fiscal year, there is hereby appropriated out of the **GO Bond/Debt Service Fund** of said City, the following:

GO BOND#2/ LANDFILL CLOSURE FUND

Debt Service	<u>388,000</u>
Total GO Bond 2/Debt Service Fund	388,000

**SECTION 8.** For said fiscal year, there is hereby appropriated out of the **GO Bond/Debt Service Fund** of said City, the following:

GO BOND#3 FUND

Debt Service	<u>1,308,000</u>
Total GO Bond 3/Debt Service Fund	1,308,000

**SECTION 9.** For said fiscal year, there is hereby appropriated out of the **Fire Pension Fund** of said City, the following:

FIRE PENSION FUND

Personal Services	1,049,060
Supplies	300
Other Services and Charges	<u>725</u>
Total Fire Pension Fund	1,050,085

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SECTION 10. For said fiscal year, there is hereby appropriated out of the **Local Road and Street Fund** of said City, the following:

LOCAL ROAD AND STREET FUND

Capital Outlays	<u>150,000</u>
Total Local Road and Street Fund	150,000

SECTION 11. For said fiscal year, there is hereby appropriated out of the **Motor Vehicle Highway Fund** of said City, the following:

MOTOR VEHICLE HIGHWAY FUND

Personal Services	289,926
Supplies	108,800
Other Services and Charges	192,500
Capital Outlays	<u>60,500</u>
Total Motor Vehicle Highway Fund	651,726

SECTION 12. For said fiscal year, there is hereby appropriated out of the **Park and Recreation Fund** of said City, the following:

PARK AND RECREATION FUND

Personal Services	653,106
Supplies	73,200
Other Services and Charges	223,940
Capital Outlays	<u>132,000</u>
Total Park and Recreation Fund	1,082,246

SECTION 13. For said fiscal year, there is hereby appropriated out of the **Police Pension Fund** of said City, the following:

POLICE PENSION FUND

Personal Services	873,471
Supplies	120
Other Services and Charges	<u>1,745</u>
Total Police Pension Fund	875,336

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SECTION 14. For said fiscal year, there is hereby appropriated out of the **Landfill Fund** of said City, the following:

LANDFILL FUND

Personal Services	163,228
Supplies	26,350
Other Services and Charges	123,700
Capital Outlays	<u>0</u>
Total Landfill Fund	313,278

SECTION 15. For said fiscal year, there is hereby appropriated out of the **Storm Water Bond Fund** of said City, the following:

STORM WATER BOND FUND

Other Services and Charges	<u>307,800</u>
Total Storm Water Bond Fund	307,800

SECTION 16. That for the said fiscal year, there is hereby appropriated out of the **CEDIT Fund** of said City, the following:

CEDIT FUND

Other Services and Charges	<u>6,330,000</u>
Total CEDIT Fund	6,330,000

SECTION 17. For said fiscal year, there is hereby appropriated out of the **RAINY DAY Fund** of said City, the following:

RAINY DAY FUND

Other Services and Charges	<u>200,000</u>
Total RAINY DAY Fund	200,000

SECTION 18 For said fiscal year, there is hereby appropriated out of the **PS LOIT Fund** of said City, the following:

PS LIT FUND

Personal Services	1,259,721
Supplies	0
Other Services and Charges	67,735
Capital Outlay	0
Debt Service	<u>225,500</u>
Total PS LOIT Fund	1,552,956

SECTION 19. For said fiscal year, there is hereby appropriated out of the **TIF CINERGY Fund** of said City, the following:

TIF CINERGY FUND

Debt Service	<u>102,027</u>
Total TIF CINERGY Fund	102,027

SECTION 20. For said fiscal year, there is hereby appropriated out of the **TIF Fund** of said City, the following:

TIF FUND

Personal Services	26,336
Supplies	2,000
Other Services and Charges	2,729,284
Capital Outlay	3,835,000
Debt Service	<u>620,361</u>
Total TIF Fund	7,212,981

SECTION 21. For said fiscal year, there is hereby appropriated out of the **TIF RIVERFORK Fund** of said City, the following:

TIF RIVERFORK FUND

Other Services and Charges	50,000
Capital Outlay	<u>293,000</u>
Total TIF Riverfork Fund	343,000

*{Signature Block Next Page}*

A motion to consider for Final Adoption on the same day of introduction was [NOT OFFERED or NOT SUSTAINED or SUSTAINED] by a vote of \_\_\_ in favor and \_\_\_ opposed.

Duly adopted on First Reading this \_\_\_ day of \_\_\_\_\_, 2024, by a vote of \_\_\_ in favor and \_\_\_ opposed.

Duly adopted on Final Reading this \_\_\_ day of \_\_\_\_\_, 2024 by a vote of \_\_\_ in favor and \_\_\_ opposed.

**CITY OF HUNTINGTON, INDIANA by its COMMON COUNCIL**

Voting In Favor:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Charles Chapman  
(President)

Dwight Brautigam

PJ Felton

Dave Funk

Todd Johnson

Paul Pike

Andrew Rensberger

Voting Opposed:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest:

\_\_\_\_\_  
Christi A. McElhaney  
City Clerk-Treasurer

Presented by me to the Mayor for approval or veto, this \_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Christi A. McElhaney  
City Clerk-Treasurer

This ordinance having been adopted by the Common Council and presented to me is [APPROVED or VETOED], this \_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Richard Strick  
Mayor of the City of Huntington, Indiana