

ORDINANCE 26-C-22

SYNOPSIS: This ordinance, if adopted, would appropriate sums of money for the purpose of defraying the expenses of the several departments of the City Government of the City of Huntington, Indiana, for the fiscal year beginning January 1, 2023 and ending December 31, 2023, including all outstanding claims and obligations and fixing a time when the same shall take effect.

AN ORDINANCE FOR APPROPRIATIONS

BE IT ORDAINED, by the Common Council of the City of Huntington, Indiana, in meeting duly assembled, that:

SECTION 1. For the expenses of the City Government and its several departments for the fiscal year ending December 31, 2023, the following sums of money are hereby appropriated and ordered set apart of the funds herein named and for the purposes herein specified, subject to the law governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise stipulated and provided by law.

SECTION 2. For said fiscal year, there is hereby appropriated out of the **General Fund** of said City, the following:

BOARD OF PUBLIC WORKS AND SAFETY

Personal Services	148,775
Supplies	500
Other Services and Charges	1,081,000
Capital Outlay	
Total Board of Public Works and Safety	<hr/> 1,230,275

CITY GARAGE

Personal Services	146,016
Supplies	14,100
Other Services and Charges	12,800
Capital Outlays	
Total City Garage	<hr/> 172,916

CITY HALL

Supplies	1,800
Other Services and Charges	73,000
Capital Outlays	<hr/> 50,500
Total City Hall	125,300

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CLERK-TREASURER

Personal Services	141,402
Supplies	5,500
Other Services and Charges	13,000
Capital Outlays	<u>0</u>
Total Clerk-Treasurer	159,902

COMMON COUNCIL

Personal Services	66,304
Supplies	200
Other Services and Charges	<u>500</u>
Total Common Council	67,004

COMM DEV & REDEV DEPARTMENT

Personal Services	251,440
Supplies	2,850
Other Services and Charges	14,650
Capital Outlays	<u>2,200</u>
Total Engineering Department	271,140

ENGINEERING DEPARTMENT

Personal Services	117,965
Supplies	1,125
Other Services and Charges	10,025
Capital Outlays	<u>15,200</u>
Total Engineering Department	144,315

FIRE DEPARTMENT

Personal Services	3,142,642
Supplies	40,250
Other Services and Charges	203,900
Capital Outlays	<u>87,000</u>
Total Fire Department	3,473,792

COMMUNICATIONS/HR

Personal Services	80,760
Supplies	250
Other Services and Charges	26,850
Capital Outlay	<u>500</u>
Total HR Compliance	108,360

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INSPECTION DEPARTMENT

Personal Services	<u>2,519</u>
Total Inspection Department	2,519

LAW DEPARTMENT

Personal Services	46,199
Supplies	2,500
Other Services and Charges	<u>85,000</u>
Total Law Department	133,699

MAYOR

Personal Services	133,605
Supplies	1,550
Other Services and Charges	3,800
Capital Outlays	<u>1,000</u>
Total Mayor	139,955

POLICE DEPARTMENT

Personal Services	3,144,338
Supplies	135,000
Other Services and Charges	223,150
Capital Outlays	<u>248,000</u>
Total Police Department	3,750,488

STREET DEPARTMENT

Personal Services	866,380
Supplies	84,875
Other Services and Charges	138,200
Capital Outlays	<u>235,000</u>
Total Street Department	1,324,455

SECTION 3. For said fiscal year, there is hereby appropriated out of the **Aviation Fund** of said City, the following:

AVIATION FUND

Personal Services	0
Supplies	13,200
Other Services and Charges	279,892
Capital Outlays	<u>70,000</u>
Total Aviation Fund	363,092

SECTION 4. For said fiscal year, there is hereby appropriated out of the **Cumulative Capital Development Fund** of said City, the following:

CUMULATIVE CAPITAL DEVELOPMENT FUND

Capital Outlays	<u>150,000</u>
Total Cumulative Capital Development Fund	150,000

SECTION 5. For said fiscal year, there is hereby appropriated out of the **Cumulative Capital Improvement Fund** of said City, the following:

CUMULATIVE CAPITAL IMPROVEMENT FUND

Capital Outlays	<u>50,000</u>
Total Cumulative Capital Improvement Fund	50,000

SECTION 6. For said fiscal year, there is hereby appropriated out of the **GO Bond/Debt Service Fund** of said City, the following:

GO BOND/ DEBT SERVICE FUND

Debt Service	<u>291,888</u>
Total GO Bond/Debt Service Fund	291,888

SECTION 7. For said fiscal year, there is hereby appropriated out of the **GO Bond/Debt Service Fund** of said City, the following:

GO BOND#2/ LANDFILL CLOSURE FUND

Debt Service	<u>387,000</u>
Total GO Bond/Debt Service Fund	387,000

SECTION 8. For said fiscal year, there is hereby appropriated out of the **Fire Pension Fund** of said City, the following:

FIRE PENSION FUND

Personal Services	942,281
Supplies	300
Other Services and Charges	<u>725</u>
Total Fire Pension Fund	943,306

SECTION 9. For said fiscal year, there is hereby appropriated out of the **Local Road and Street Fund** of said City, the following:

LOCAL ROAD AND STREET FUND

Capital Outlays	150,000
Total Local Road and Street Fund	150,000

SECTION 10. For said fiscal year, there is hereby appropriated out of the **Motor Vehicle Highway Fund** of said City, the following:

MOTOR VEHICLE HIGHWAY FUND

Personal Services	279,016
Supplies	108,100
Other Services and Charges	192,500
Capital Outlays	80,500
Total Motor Vehicle Highway Fund	660,116

SECTION 11. For said fiscal year, there is hereby appropriated out of the **Park and Recreation Fund** of said City, the following:

PARK AND RECREATION FUND

Personal Services	634,208
Supplies	70,950
Other Services and Charges	221,840
Capital Outlays	154,500
Total Park and Recreation Fund	1,081,498

SECTION 12. For said fiscal year, there is hereby appropriated out of the **Police Pension Fund** of said City, the following:

POLICE PENSION FUND

Personal Services	795,091
Supplies	120
Other Services and Charges	1,745
Total Police Pension Fund	796,956

SECTION 13. For said fiscal year, there is hereby appropriated out of the **Landfill Fund** of said City, the following:

LANDFILL FUND

Personal Services	160,668
Supplies	31,400
Other Services and Charges	107,100
Capital Outlays	<u>5,800</u>
Total Landfill Fund	304,968

SECTION 14. For said fiscal year, there is hereby appropriated out of the **Storm Water Bond Fund** of said City, the following:

STORM WATER BOND FUND

Other Services and Charges	<u>306,550</u>
Total Storm Water Bond Fund	306,550

SECTION 15. That for the said fiscal year, there is hereby appropriated out of the **CEDIT Fund** of said City, the following:

CEDIT FUND

Other Services and Charges	<u>3,513,077</u>
Total CEDIT Fund	3,513,077

SECTION 16. For said fiscal year, there is hereby appropriated out of the **RAINY DAY Fund** of said City, the following:

RAINY DAY FUND

Other Services and Charges	<u>200,000</u>
Total RAINY DAY Fund	200,000

SECTION 17 For said fiscal year, there is hereby appropriated out of the **PS LOIT Fund** of said City, the following:

PS LOIT FUND

Personal Services	891,871
Supplies	0
Other Services and Charges	65,070
Capital Outlay	0
Debt Service	<u>225,000</u>
Total PS LOIT Fund	1,181,941

SECTION 18. For said fiscal year, there is hereby appropriated out of the **TIF CINERGY Fund** of said City, the following:

TIF CINERGY FUND

Debt Service	<u>100,760</u>
Total TIF CINERGY Fund	100,760

SECTION 19. For said fiscal year, there is hereby appropriated out of the **TIF Fund** of said City, the following:

TIF FUND

Personal Services	8,933
Supplies	2,000
Other Services and Charges	1,853,350
Capital Outlay	1,500,000
Debt Service	<u>506,340</u>
Total TIF Fund	3,870,623

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A motion to consider for Final Adoption on the same day of introduction was [NOT OFFERED or NOT SUSTAINED or SUSTAINED] by a vote of ___ in favor and ___ opposed.

Duly adopted on First Reading this 27 day of September, 2022, by a vote of 7 in favor and 0 opposed.

Duly adopted on Final Reading this 11 day of October, 2022 by a vote of 7 in favor and 0 opposed.

CITY OF HUNTINGTON, INDIANA by its COMMON COUNCIL

Voting In Favor:

[Signature]

Joe Blomek

[Signature]

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Charles Chapman
(President)

Joe Blomek

PJ Felton

Dave Funk

Todd Johnson

Seth Marshall

Paul Pike

Voting Opposed:

Attest:

Christi McElhaney

Christi A. McElhaney
City Clerk-Treasurer

Presented by me to the Mayor for approval or veto, this 11 day of October, 2022

Christi McElhaney
Christi A. McElhaney
City Clerk-Treasurer

This ordinance having been adopted by the Common Council and presented to me is [APPROVED or VETOED], this 11 day of October, 2022.

[Signature]
Richard Strick
Mayor of the City of Huntington, Indiana