

HUNTINGTON COUNTY COUNCIL AGENDA
 19TH DAY OF OCTOBER 2020, AT 7:00 P.M. IN THE
 G.A.R. ROOM HUNTINGTON COUNTY COURTHOUSE

Before the Council meeting there will be a prayer and the Pledge of Allegiance. People present are welcome to take part. Those desiring not to, may either remain outside the GAR room before the meeting or sit quietly in the meeting room.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

MOTION SECOND YES NO

ITEM 1: Approval of the Council Minutes from the August 17 & 18, 2020 Budget Hearings & the September 14, 2020 Budget Work Day. _____

ITEM 2: 2021 Budget Adoption Approval - Solid Waste _____

ITEM 3: 2021 Budget Adoption Approval - County _____

ITEM 4: Doyle Krieg - Alcohol Beverage Committee appointee is providing an update. _____

ITEM 5: Erin Wiley, Drug Court Coordinator, is requesting an appropriation of funds in the 9605 / 2021 Drug Court Grant for \$98,491.00. _____

ITEM 6: Leslie Rentschler, Community Corrections Director, is requesting an appropriation of funds in the 9660 / 2020 Pretrial Grant in the following accounts:
 9660.32500.000.0000 Travel/Training \$5,000.00
 9660.31302.000.0000 Drug Testing \$1,000.00
 9660.44110.000.0000 Misc Expenses \$3,500.00

Leslie is also requesting appropriation of \$26,000 for the Project Income Fund 1122, in line item 1122.31100.000.0000 - Contracts-Professionals. _____

ITEM 7: Tim Allen, Dispatch Director, is requesting to transfer \$10,000.00 from the 4020.11625.000.0000 Dispatcher to 4020.11120.000.0000 Part Time line. _____

Tim is also requesting a transfer of \$7,500.00 from the PSAP 4020.12650.000.0000 Certification Pay line to the 4020.12000.000.0000 Overtime line. _____

ITEM 8: Robert Jeffers, EMA Director is requesting a transfer of \$300.00 from the LEPC 1152-31300.000.0000 Edu /Training to the 1152-32300.000.0000 Telephone. _____

Robert is requesting a transfer of \$300.00 from the 1000.22100.000.0302 Fuel to the 1000.22300.000.0302 Uniform/Clothing. _____

Robert is requesting a transfer of \$458.92 from the EMA'S 1000-38000.000.0302 Emergency Ops to the 1000.36110.000.0302 Siren Repair line. _____

Robert is requesting an appropriation of funds in the 4103.34205.000.0000 K-9 Expenses for \$3,000.00. _____

ITEM 9: Davin Smith, Circuit Court Judge is requesting an appropriation of funds in the GAL/CASA Grant 9658.36200.000.0000 Service Contracts for \$15,608.00. _____

Davin is also requesting an appropriation of funds in the 9661 Juvenile _____

Detention Alternatives Grant for \$4,353.94 in the following accounts:

9661.21500.000.0000 Supplies \$1,761.99
9661.36200.000.0000. Services \$1,091.95
9661.44100.000.0000 Equipment \$1500.00

ITEM 10: Shelley Septer, Clerk of Courts, is requesting a transfer of \$500.00 from 1000.11220.000.0001 Deputy to 1000.11900.000.0001 Longevity.

Shelley is also requesting a transfer of \$500 from 1000.11251.000.0104 - Absent Voter Board to 1000.11130.000.0104 - Election Workers.

ITEM 11: Auditor, Jill Landrum, on behalf of Sheriff Chris Newton, is requesting the following transfers for the Jail (0380) budget:

\$1500.00 from the 1000.31300.000.0380 Jail Education & Training to the 1000.33500.000.0380 Dental line item.

\$3,500.00 from the 1000.36100.000.0380 Equipment & Repair line to the 1000.33500.000.0380 Dental line item.

\$6,000.00 from the 1000.33515.000.0380 Hospital Medical line to the 1000.24500.000.0380 Misc Supplies line item.

\$14,000.00 from the 1000.11203.000.0380 Jailer line item to the 1000.11120.000.0380 Part Time.

\$500.00 from the 1000.21100.000.0380 Office Supplies line item to the 1000.21405.000.0380 Jail Operating Supplies due to the increased amount of cleaning products needed because of COVID-19.

Auditor, Jill Landrum, on behalf of Sheriff Chris Newton, is requesting transfers for the Sheriff's (0005) budget totaling \$3,817.00 from the following line items:

1000.21400.000.0005 Copy Machine in the amount of \$1,000.00
1000.36100.000.0005 Equipment Repair in the amount of \$285.00
1000.36101.000.0005 Radio Repair in the amount of \$2,401.00
1000-44120.000.0005 Video Equipment in the amount of \$131.00

and transferring to the 1000.35120.000.0005 Vehicle Repair line item.

ITEM 12: Joakim Abrahamsson, IT Director, is requesting a transfer of \$1,400.00 from the 1000.45300.000.0106 Software Computer line to the 1000-21201.000.0106 Copy Paper line.

Joakim is also requesting a transfer of \$1,500.00 from the 1000.45300.000.0106 Software/ Computer line to the 1000.24500.000.0106 Operating Supplies line.

ITEM 13: Kim Hostetler, DCD Director, is requesting a transfer of \$2,418.38 from the 1000.11113.000.0079 Building & Permit line to the 1000.11111.000.0079 Coordinator line item.

Kim is also requesting a transfer of \$350.00 from the 1000.36200.000.0079 Contract Services line to 1000.33200.000.0079 Pub Legal Notices.

ITEM 14: Troy Hostetler, MVH Superintendent is requesting an appropriation of funds in the Community Crossing Grant 9139.36200.000.0000 Service Contracts

for \$832,697.50.

Troy is also requesting an appropriation of funds for \$35,000.00 in the MVH 1176.22100.000.0533 Unleaded Fuel.

Troy is also requesting an appropriation of funds for \$38,500.00 in the MVH 1176-22101.000.0533 Diesel Fuel.

Troy is also requesting a transfer of \$5,280.00 from 2020 Community Crossing Grant 9138-5002.000.0000 Unappropriated to 1173.00880.000.0000 Misc Receipts.

ITEM 15: Tom Wall, County Commissioner, is requesting an appropriation of funds in the LIT Economic Development 1112.21526.000.0000 COVID 19 Fund for \$775,762.00

Aliza Tourkow will be presenting information about what we have spent and will be spending with CARES ACT grant money.

The Commissioners are also requesting a transfer of \$1,000.00 from the 1000.32000.000.0068 HR Advertising line item to the 1000.33200.000.0068 Publication of Legals line item.

ITEM 16: Terri Boone, County Assessor, is requesting permission to hire a new employee to fill a vacant position in her office.

ITEM 17: NEW / OLD BUSINESS:

ITEM 18: COUNCIL'S COMMITTEE REPORTS:

COMMUNITY CORRECTION COMMITTEE - RON KLINE

SOLID WASTE - PHIL HIBBERT

3-A REGIONAL DEVELOPMENT - PHIL HIBBERT

JOB CLASSIFICATION AND
COMPENSATION ADMINISTRATION
COMMITTEE - KITTIE KEIFFER, RON KLINE AND KEITH ELLER

LOCAL ANTI-DRUG COALITION
EFFORT (L.A.C.E.)/EARLY INTERVENTION TEAM - SHANE BICKEL

LIME CITY DEVELOPMENT - TERRY MILLER

EMERGENCY MANAGEMENT - KEITH ELLER

PLAN COMMISSION - TERRY MILLER

C.E.D.I.T ADVISORY - KENDALL MICKLEY

HCUED - RON KLINE

ABCD - KEITH ELLER

TAX ABATEMENT REVIEW - KITTIE KEIFFER

WHARRM - PHIL HIBBERT

COMMISSIONERS HEALTH INSURANCE
ADVISORY COMMITTEE - KENDALL MICKLEY

EMS ADVISORY COUNCIL - PHIL HIBBERT

HCPSD COMMITTEE - RON KLINE

INTERNAL CONTROL COMMITTEE - KITTIE KEIFFER

REDEVELOPMENT COMMISSION - KITTIE KEIFFER & TERRY MILLER

ITEM 19: ADJOURNMENT

Accommodation Notice:

Any individual who requests accommodations as the result of a disability, please contact:

County Commissioner's Office, Room 103A
201 N Jefferson St
Huntington, In 46750
(260) 358-4822

Please provide sufficient notice in advance of the meeting so that reasonable accommodations can be arranged.