

BUDGET WORKSHOP OF THE COUNTY COUNCIL
OF HUNTINGTON COUNTY INDIANA
SEPTEMBER 24, 2018 COUNTY COUNCIL MEETING

The Huntington County Council met for a budget workshop the 24th day of September, 2018, in the G.A.R. Room of the Huntington County Courthouse, Huntington, Indiana at 6:00 P.M for the purpose of considering all business brought before it.

Council Members present: Kendall Mickley, Todd Landrum, Shane Bickel, Terry Miller, John Hacker and Keith Eller and Ron Kline.

The binding review for Solid Waste was reviewed. This was revisited since the first advertisement did not have all of the specifics listed and had to be advertised again.

Council suggested giving a 3% raise instead of an incentive.

All other budgets were reviewed by Council and the following cuts were made.

Co-Op – 1000-011-30.0025 Meals & Reg, ETC – cut \$500.00

Surveyor – 1000—006-30.0099 Misc. Contractual Services – cut \$200.00

Commissioners – 1000-068-10.0010 Comm. President – cut \$500.00

1000-068-10.0023 Group Insurance – cut \$100,000.00

1000-068-30.0025 Meals, rooms, ETC – cut \$1500.00

1000-068-30.0029 Meeting Reimbursement – cut \$6,000.00

1000-068-30.0035 Phone Reimbursement – cut \$2,400.00

Chris Newton, Chief Deputy for the Sheriffs Dept, advised Council of a request he is going to have to make in October to pay out a deputy that is retiring and to be able to hire a replacement. A consensus was taken, Ron Kline – Yes, Todd Landrum – Yes, Keith Eller – Yes, Kendall Mickley – Yes, Terry Miller – Yes, Shane Bickel – Yes and John Hacker – Yes to allow Chris to hire the new deputy.

Jail 1000-380-30.0051 utilities were cut \$120,000.00 and are to be moved into the LIT fund acct 1170-380-30.0051 Utilities and budget there for \$140,000.00.

DCD – 1000-079-30.0016 Unsafe Demolition – cut \$5,000.00

Custodian – 1000-161-10.0017 Maintenance Worker – cut \$14,116.00

Add back \$20,000.00 in utilities to make a total of \$90,000.00

Probation – 1000-274-10.0024 Deputy Probation Officer – cut \$58,739.00

Adult Probation Admin Fee Fund – Chief Probation Officer 2000-999-10.0011 – cut \$2500.00

2000-999-10.0016 Deputy Probation Officer – Cut \$4750.00

2000-999-10.0019 Assistant Chief Probation Officer – cut \$5,000.00
2000-999-10.0021 Social Security – cut \$937.00

Superior Court – 1000-201-30.0011 Pauper Attorney Contract – cut \$10,000.00

Council decided to leave the Circuit Court Budget for 2019 as it is in 2018
Circuit Court – 1000-232-10.0013 Bailiff – cut \$34,935.00
1000-232-10.0028 Pauper Attorneys – cut \$5,000.00
1000-232-10.0030 Court Admin – cut \$36,698.00

Weights & Measurers – 1000-380.10.0018 Incentive – cut 44.00

EMA – 1000-361-20.0021 Gas, Oil & Lube – cut \$1,000.00
1000-361-20.0045 Misc Supplies – cut \$500.00

Auditor – 1000-002-3000.22 Travel & Mileage – cut \$1,200.00
1000-002-30.0025 Meals – cut \$50.00
1000-002-30.0062 Maintenance Contracts – cut \$300.00
1000-002-30.0095 Registration Fees – cut \$1,200.00

Health Dept – 1159-801-30.0011 Legal Services – cut \$5,000.00

Superior Court Judge Jenny Newton advised Council that she is in need of a Part Time person to help out as she has an employee on FMLA. By consensus Council approved this request: Ron Kline –Yes, Todd Landrum –Yes, Keith Eller – Yes, John Hacker – Yes, Kendall Mickley – Yes, Terry Miller – Yes, Shane Bickel – Yes.

Jail Commander Jeff Kyle and Chief Deputy Chris Newton discussed the issue with the Jail overcrowding and possible solutions.

By Consensus Council decided to go ahead with the County Jail Tax Resolution

Once the meeting was over and Department Heads were asked to give back funds for 2018 the Assessor’s Office advised that they could cut \$1300 from their 1000-008-30.0097 Education & Training and also from the Reassessment budget they could cut \$1,000 from the 1224-000-10.0017 Board of Review for 2019 Budget.

ADOPTED THIS 22nd DAY OF OCTOBER, 2018

ATTEST: _____
CINDY YEITER, AUDITOR

KENDALL MICKLEY

TERRY MILLER

RON KLINE

SHANE BICKEL

JOHN HACKER

TODD LANDRUM

KEITH ELLER