

# HUNTINGTON COUNTY COUNCIL

## 2018 BUDGET HEARINGS SCHEDULE

Monday, August 21, 2017 @ 6 p.m.

Solid Waste-Binding Review 1194

Additional & Transfers – See attached

Review Taxing Unit Levies

	<u>Special Fund</u>	<u>County Gen</u>	<u>Special Fund</u>	<u>County Gen</u>
<u>Co-Op</u>		<u>1000-011</u>		
<u>Circuit Court</u>		<u>1000-232</u>		
<u>Clerk</u>		<u>1000-001</u>	<u>County Assessor</u>	<u>1000-008</u>
<u>Election &amp; Registration</u>		<u>1000-104</u>	<u>Reassessment</u>	<u>1224</u>
<u>Record Keeping</u>		<u>1000-067</u>	<u>Sales Disclosure</u>	<u>1131</u>
<u>Perpetuation</u>	<u>1119</u>		<u>Community Development</u>	<u>1000-079</u>
<u>Clerks 4-D Incentive</u>	<u>8899</u>		<u>Unsafe Building</u>	<u>1207</u>
<u>Clerks Election Official Training</u>	<u>1217</u>			
<u>Treasurer</u>		<u>1000-003</u>		
<u>Treasurer – Elected Official Training</u>	<u>1217</u>			
<u>Recorder</u>		<u>1000-004</u>		
<u>Recorder Perpetuation</u>	<u>1189</u>			
<u>Identification Security Protection</u>	<u>1160</u>			
<u>Recorder – Elected Official Training</u>	<u>1217</u>			
<u>Surveyor</u>		<u>1000-006</u>		
<u>Surveyor Corner Perpetuation</u>	<u>1202</u>			
<u>Surveyors – Elected Official Training</u>	<u>1217</u>			
<u>Drainage Board</u>		<u>1000-063</u>		
<u>GIS</u>	<u>4912</u>			
<u>Commissioners</u>		<u>1000-068</u>		
<u>Cumm Courthouse</u>	<u>1140</u>			
<u>LIT Economic Development</u>	<u>1112</u>			
<u>Pool Car</u>	<u>4941</u>			
<u>Construction Fund Bond</u>	<u>4601</u>			
<u>Bond &amp; Interest fund 2017</u>	<u>4602</u>			
<u>Motor Vehicle Highway</u>	<u>1176</u>			
<u>Cumm Bridge</u>	<u>1135</u>			
<u>Local, Road &amp; Streets</u>	<u>1169</u>			
<u>Sheriff</u>		<u>1000-005</u>		
<u>Jail</u>		<u>1000-380</u>		
<u>Courthouse Security</u>		<u>1000-170</u>		
<u>County Misdemeanant/Corrections</u>	<u>1175</u>			
<u>Medical Care for Inmates</u>	<u>1174</u>			
<u>Sex &amp; Violent Offender</u>	<u>1192</u>			
<u>K-9</u>	<u>4012</u>			
<u>Sheriff Dare Donations</u>	<u>4104</u>			
<u>Sheriffs Law Education</u>	<u>2503</u>			
<u>Sheriffs Bullet Proof Vest</u>	<u>9131</u>			
<u>Sheriffs Drug Seized Money</u>	<u>4935</u>			
<u>Animal Control Officer</u>		<u>1000-175</u>		

Tuesday, August 22<sup>nd</sup>, 2017 @ 6:00 p.m.

<u>Special Fund</u>	<u>County Gen</u>	<u>Special Fund</u>	<u>County Gen</u>
<u>Soil &amp; Water</u>	<u>4913</u>		
<u>Veterans Office</u>		<u>1000-012</u>	
<u>Veterans Recognition Donations</u>	<u>4101</u>		
<u>Prosecutor</u>		<u>1000-009</u>	
<u>Title IV-D</u>		<u>1000-660</u>	
<u>Pros IV-D Incentive</u>	<u>8897</u>		
<u>Pre Trial Diversion</u>	<u>2505</u>		
<u>Infraction Deferral</u>	<u>2506</u>		
<u>Prosecutors PCA</u>	<u>8099</u>		
<u>Custodian</u>		<u>1000-161</u>	
<u>Probation Dept</u>		<u>1000-274</u>	
<u>Adult Prob Admin Fee</u>	<u>2000</u>		
<u>Circuit Court Juv Probation</u>	<u>2051</u>		
<u>Supplemt Adult Probation-Home Det</u>	<u>2100</u>		
<u>Drug Testing Probation</u>	<u>2504</u>		
<u>County Offender Transportation</u>	<u>1220</u>		
<u>Superior Court</u>		<u>1000-201</u>	
<u>Jury Pay</u>	<u>2507</u>		
<u>Auxillary Court</u>		<u>1000-250</u>	
<u>Supplemental Pub. Def Services</u>	<u>1200</u>		
<u>Computer Department</u>		<u>1000-106</u>	
<u>IT Services</u>	<u>4016</u>		
<u>Coroner</u>		<u>1000-007</u>	
<u>Coroners Donation Fund</u>	<u>4102</u>		
<u>Health Dept.</u>	<u>1159</u>		
<u>Local Health Maint</u>	<u>1168</u>		
<u>Base Public Health Preparedness</u>	<u>9030</u>		
<u>Indiana Local Health Dept Trust</u>	<u>9123</u>		
<u>Health Bio Terrorism</u>	<u>9118</u>		
<u>County Council</u>		<u>1000-069</u>	
<u>LOIT</u>	<u>1170</u>		
<u>Rainy Day</u>	<u>1186</u>		
<u>Htgn. County Statewide E-911</u>	<u>1222</u>		
<u>Htgn. Co. Public Safety Dispatch</u>		<u>1000-382</u>	
<u>Weights &amp; Measurers</u>		<u>1000-308</u>	
<u>Emergency Management</u>		<u>1000-361</u>	
<u>Emergency Planning RTK</u>	<u>1152</u>		
<u>Civil Defense Donations</u>	<u>4103</u>		
<u>Auditor</u>		<u>1000-002</u>	
<u>Auditors Ineligible Deduction</u>	<u>1216</u>		
<u>Auditors – Co. Elected Official Trng</u>	<u>1217</u>		
<u>Plat Book Fund</u>	<u>1181</u>		

The Budget Workday Hearings will be September 18, 2017 at 8:00 a.m. in the GAR Room. Solid Waste will be seen first with regular departments thereafter. Actual Budget Adoption will be October 23, 2017 at Councils regular meeting.