

## ORDINANCE 19-C-25

*SYNOPSIS: This ordinance, if adopted, would appropriate sums of money for the purpose of defraying the expenses of the several departments of the City Government of the City of Huntington, Indiana, for the fiscal year beginning January 1, 2026 and ending December 31, 2026, including all outstanding claims and obligations and fixing a time when the same shall take effect.*

### AN ORDINANCE FOR APPROPRIATIONS

BE IT ORDAINED, by the Common Council of the City of Huntington, Indiana, in meeting duly assembled, that:

SECTION 1. For the expenses of the City Government and its several departments for the fiscal year ending December 31, 2026, the following sums of money are hereby appropriated and ordered set apart of the funds herein named and for the purposes herein specified, subject to the law governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise stipulated and provided by law.

SECTION 2. For said fiscal year, there is hereby appropriated out of the **General Fund** of said City, the following:

#### BOARD OF PUBLIC WORKS AND SAFETY

Personal Services	183,340
Supplies	400
Other Services and Charges	1,260,400
Capital Outlay	
Total Board of Public Works and Safety	<u>1,444,140</u>

#### CITY GARAGE

Personal Services	155,624
Supplies	14,100
Other Services and Charges	12,175
Capital Outlays	<u>30,000</u>
Total City Garage	<u>211,899</u>

#### CITY HALL

Supplies	1,200
Other Services and Charges	51,800
Capital Outlays	<u>25,500</u>
Total City Hall	<u>78,500</u>

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CLERK-TREASURER

Personal Services	163,101
Supplies	6,500
Other Services and Charges	13,100
Capital Outlays	<u>500</u>
Total Clerk-Treasurer	183,201

COMMON COUNCIL

Personal Services	66,304
Supplies	200
Other Services and Charges	<u>500</u>
Total Common Council	67,004

COMM DEV & REDEV DEPARTMENT

Personal Services	256,282
Supplies	3,100
Other Services and Charges	14,227
Capital Outlays	<u>1,900</u>
Total Community Develop Department	275,509

ENGINEERING DEPARTMENT

Personal Services	235,702
Supplies	1,450
Other Services and Charges	12,050
Capital Outlays	<u>1,250</u>
Total Engineering Department	250,452

FIRE DEPARTMENT

Personal Services	3,575,033
Supplies	61,500
Other Services and Charges	244,600
Capital Outlays	<u>97,060</u>
Total Fire Department	3,978,193

COMMUNICATIONS/HR

Personal Services	91,109
Supplies	250
Other Services and Charges	39,500
Capital Outlay	<u>2,250</u>
Total HR Compliance	133,109

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INSPECTION DEPARTMENT

Personal Services	2,943
Total Inspection Department	2,943

LAW DEPARTMENT

Personal Services	47,529
Supplies	800
Other Services and Charges	90,000
Total Law Department	138,329

MAYOR

Personal Services	142,537
Supplies	1,200
Other Services and Charges	7,200
Capital Outlays	5,000
Total Mayor	155,937

POLICE DEPARTMENT

Personal Services	3,751,394
Supplies	161,500
Other Services and Charges	320,800
Capital Outlays	263,000
Total Police Department	4,496,694

STREET DEPARTMENT

Personal Services	907,657
Supplies	89,375
Other Services and Charges	168,980
Capital Outlays	260,000
Total Street Department	1,426,012

SECTION 3. For said fiscal year, there is hereby appropriated out of the **Aviation Fund** of said City, the following:

AVIATION FUND

Personal Services	0
Supplies	13,900
Other Services and Charges	307,791
Capital Outlays	70,000
Total Aviation Fund	391,691

**SECTION 4.** For said fiscal year, there is hereby appropriated out of the **Cumulative Capital Development Fund** of said City, the following:

CUMULATIVE CAPITAL DEVELOPMENT FUND

Capital Outlays	<u>150,000</u>
Total Cumulative Capital Development Fund	150,000

**SECTION 5.** For said fiscal year, there is hereby appropriated out of the **Cumulative Capital Improvement Fund** of said City, the following:

CUMULATIVE CAPITAL IMPROVEMENT FUND

Capital Outlays	<u>50,000</u>
Total Cumulative Capital Improvement Fund	50,000

**SECTION 6.** For said fiscal year, there is hereby appropriated out of the **GO Bond/Debt Service Fund** of said City, the following:

GO BOND/ DEBT SERVICE FUND

Debt Service	<u>295,218</u>
Total GO Bond/Debt Service Fund	295,218

**SECTION 7.** For said fiscal year, there is hereby appropriated out of the **GO Bond/Debt Service Fund** of said City, the following:

GO BOND#2/ LANDFILL CLOSURE FUND

Debt Service	<u>387,000</u>
Total GO Bond 2/Debt Service Fund	387,000

**SECTION 8.** For said fiscal year, there is hereby appropriated out of the **GO Bond/Debt Service Fund** of said City, the following:

GO BOND#3 FUND

Debt Service	<u>1,135,000</u>
Total GO Bond 3/Debt Service Fund	1,135,000

**SECTION 9.** For said fiscal year, there is hereby appropriated out of the **GO Bond/Debt Service Fund** of said City, the following:

GO BOND#4 FUND

Debt Service	<u>530,000</u>
Total GO Bond 4/Debt Service Fund	530,000

SECTION 10. For said fiscal year, there is hereby appropriated out of the **Fire Pension Fund** of said City, the following:

FIRE PENSION FUND

Personal Services	942,894
Supplies	500
Other Services and Charges	<u>10,925</u>
Total Fire Pension Fund	954,319

SECTION 11. For said fiscal year, there is hereby appropriated out of the **Local Road and Street Fund** of said City, the following:

LOCAL ROAD AND STREET FUND

Capital Outlays	<u>150,000</u>
Total Local Road and Street Fund	150,000

SECTION 12. For said fiscal year, there is hereby appropriated out of the **Motor Vehicle Highway Fund** of said City, the following:

MOTOR VEHICLE HIGHWAY FUND

Personal Services	297,883
Supplies	109,200
Other Services and Charges	192,500
Capital Outlays	<u>40,500</u>
Total Motor Vehicle Highway Fund	640,083

SECTION 13. For said fiscal year, there is hereby appropriated out of the **Park and Recreation Fund** of said City, the following:

PARK AND RECREATION FUND

Personal Services	686,217
Supplies	69,700
Other Services and Charges	225,290
Capital Outlays	<u>100,000</u>
Total Park and Recreation Fund	1,081,207

SECTION 14. For said fiscal year, there is hereby appropriated out of the **Police Pension Fund** of said City, the following:

POLICE PENSION FUND

Personal Services	881,568
Supplies	120
Other Services and Charges	<u>10,745</u>
Total Police Pension Fund	892,433

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SECTION 15. For said fiscal year, there is hereby appropriated out of the **Landfill Fund** of said City, the following:

LANDFILL FUND

Personal Services	165,658
Supplies	23,350
Other Services and Charges	125,475
Capital Outlays	<u>0</u>
Total Landfill Fund	314,483

SECTION 16. For said fiscal year, there is hereby appropriated out of the **Storm Water Bond Fund** of said City, the following:

STORM WATER BOND FUND

Other Services and Charges	<u>308,250</u>
Total Storm Water Bond Fund	308,250

SECTION 17. That for the said fiscal year, there is hereby appropriated out of the **CEDIT Fund** of said City, the following:

CEDIT FUND

Other Services and Charges	<u>5,682,901</u>
Total CEDIT Fund	5,682,901

SECTION 18. For said fiscal year, there is hereby appropriated out of the **RAINY DAY Fund** of said City, the following:

RAINY DAY FUND

Other Services and Charges	<u>200,000</u>
Total RAINY DAY Fund	200,000

SECTION 19 For said fiscal year, there is hereby appropriated out of the **PS LOIT Fund** of said City, the following:

PS LIT FUND

Personal Services	1,489,261
Supplies	0
Other Services and Charges	0
Capital Outlay	0
Debt Service	<u>344,500</u>
Total PS LOIT Fund	1,833,761

SECTION 20. For said fiscal year, there is hereby appropriated out of the **TIF CINERGY Fund** of said City, the following:

TIF CINERGY FUND

Debt Service	<u>109,640</u>
Total TIF CINERGY Fund	109,640

SECTION 21. For said fiscal year, there is hereby appropriated out of the **TIF Fund** of said City, the following:

TIF FUND

Personal Services	27,127
Supplies	0
Other Services and Charges	2,291,115
Capital Outlay	2,965,654
Debt Service	<u>506,195</u>
Total TIF Fund	5,790,091

SECTION 22. For said fiscal year, there is hereby appropriated out of the **TIF RIVERFORK Fund** of said City, the following:

TIF RIVERFORK FUND

Other Services and Charges	0
Capital Outlay	0
Lease rental	<u>771,420</u>
Total TIF Riverfork Fund	771,420

*{Signature Block Next Page}*

A motion to consider for Final Adoption on the same day of introduction was [NOT OFFERED or NOT SUSTAINED or SUSTAINED] by a vote of \_\_\_\_ in favor and \_\_\_\_ opposed.

Duly adopted on First Reading this \_\_\_\_ day of \_\_\_\_\_, 2025, by a vote of \_\_\_\_ in favor and \_\_\_\_ opposed.

Duly adopted on Final Reading this \_\_\_\_ day of \_\_\_\_\_, 2025 by a vote of \_\_\_\_ in favor and \_\_\_\_ opposed.

**CITY OF HUNTINGTON, INDIANA by its COMMON COUNCIL**

Voting In Favor:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Charles Chapman  
(President)

Dwight Brautigam

PJ Felton

Dave Funk

Todd Johnson

Paul Pike

Andrew Rensberger

Voting Opposed:

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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest:

\_\_\_\_\_  
Christi A. McElhaney  
City Clerk-Treasurer

Presented by me to the Mayor for approval or veto, this \_\_\_\_ day of \_\_\_\_\_, 2025

\_\_\_\_\_  
Christi A. McElhaney  
City Clerk-Treasurer

This ordinance having been adopted by the Common Council and presented to me is [APPROVED or VETOED], this \_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Richard Strick  
Mayor of the City of Huntington, Indiana