

9661.11111.00000.9653 - Coordinator	\$	39,950.00
9661.12100.00000.9653 - Social Security	\$	3,057.00
9661.12200.00000.9653 - Retirement	\$	5,673.00
9661.21100.00000.9653 - Office Supplies	\$	600.00
9661.21411.00000.9653 - Food	\$	7,050.00
9661.21500.00000.9653 - Supplies	\$	4,000.00

9661.22600.00000.9653 - Probation Incentives	\$	2,700.00				
9661.32500.00000.9653 - Travel Expenses	\$	5,540.00				
9661.31100.00000.9653 - Contracts/Professionals	\$	15,900.00				
9661.39500.00000.9653 - Subscriptions & Dues	\$	2,726.00				
9661.36202.00000.9653 - Misc Services	\$	7,440.00				
TOTAL:	\$	94,636.00				

ITEM 11: Community Corrections - request for Transfers of Appropriation for Fund 9316 (IDOC), as follows:

FROM: 9316.11111.00000.9632 Coordinator	\$	3,554.11				
9316.12300.00000.9632 Insurance	\$	16,219.00				
9316.12000.00000.9632 Overtime	\$	27,354.44				
Total	\$	47,127.55				
TO: 9316.21100.00000.9362 Office Supplies	\$	2,010.00				
9316.21420.00000.9632 Cleaning Supplies	\$	5,554.11				
9316.21500.00000.9632 Supplies	\$	16,719.00				
9316.21900.00000.9632 Drug Test Supplies	\$	2,990.00				
9316.27500.00000.9632 Material	\$	3,000.00				
9316.36200.00000.9632 Service Contracts	\$	16,854.44				
	\$	47,127.55				

ITEM 12: Dispatch Director Tim Allen is requesting a Transfer of Appropriation of \$50,000 from the PSAP Fund budget line 4020.11625.00000.0000 - Dispatcher to 4020.11170.00000.0000 - Supervisor.

ITEM 13: DISCUSSION OF CHANGE TO 2024 Wage & Salary Ordinance: County Clerk Stipend.

ITEM 14: Open 2024 Wage & Salary Ordinance

ITEM 15: Vote to amend the 2024 Wage & Salary Ordinance by changing the budget line for the new stipend for County Clerk.

ITEM 16: Close 2024 Wage & Salary Ordinance

ITEM 17: Hank Miller to address Council about Committee appointments and Technology to record & transmit meetings.

ITEM 18: NEW/OLD BUSINESS:

ITEM 19: REPORTS & ORGANIZATION OF COUNCIL'S COMMITTEES:

COMMUNITY CORRECTIONS COMMITTEE - Terry Miller & Brian Warpup

SOLID WASTE - Peyton Miller

3-A REGIONAL DEVELOPMENT - John Stoeckley

JOB CLASSIFICATION AND COMPENSATION ADMINISTRATION COMMITTEE
- Keith Eller, John Stoeckley, & Brian Warpup

LOCAL ANTI-DRUG COALITION EFFORT (L.A.C.E.)/EARLY INTERVENTION
TEAM - Shane Bickel

LIME CITY DEVELOPMENT - Terry Miller

EMERGENCY MANAGEMENT - Keith Eller

PLAN COMMISSION - Terry Miller

C.E.D.I.T. ADVISORY - Peyton Miller

HCUED - Kendall Mickley

ABCD (Above & Beyond the Call of Duty) - Keith Eller

TAX ABATEMENT REVIEW - John Stoeckley

WHARMM - Peyton Miller

COMMISSIONERS HEALTH INSURANCE ADVISORY COMMITTEE - Keith Eller

EMS ADVISORY COUNCIL - Peyton Miller

HCPSD COMMITTEE - Kendall Mickley

INTERNAL CONTROLS COMMITTEE - Kendall Mickley & Jill Landrum

REDEVELOPMENT COMMISSION (RDC) - Terry Miller & John Stoeckley

ITEM 20: ADJOURNMENT

Accommodation Notice:

Individuals with disabilities who require accommodations for participation in meetings must request accommodations at least 3 business days prior to the scheduled meeting. Contact the ADA Coordinator, Stefanie Barrioz at (260) 355-2329 or email at stefanie.barrioz@huntington.in.us.