REGULAR SESSION AND BUDGET HEARINGS OF THE COUNTY COUNCIL OF HUNTINGTON COUNTY INDIANA AUG 15TH & 16^{TH} , 2022 COUNTY COUNCIL MEETING

The Huntington County Council met in regular session and Budget Hearings on the 15th and 16th of Aug 2022, in the G.A.R. Room, at the Huntington County Courthouse, Huntington, Indiana, at 6:00 P.M. for considering all business brought before it pursuant to notice given to the Huntington Herald-Press on August 3, 2022, and notice posted in the Gateway website on August 4, 2022.

Council Members present: Kendall Mickley, Kittie Keiffer, Shane Bickel, Terry Miller, Peyton Pike, and John Stoeckley. Absent: Keith Eller.

The meeting was called to order by President Kendall Mickley. Terry Miller gave the invocation, and led the Pledge of Allegiance.

ITEM 1: President Mickley asked for approval of the July 25, 2022 meeting minutes. Kittie Keiffer made a motion to approve the July 25, 2022 minutes. John Stoeckley seconded and the motion passed 6-0.

ITEM 2: President Mickley advised Council that Circuit Court Judge Davin Smith was unable to attend, therefore, he had sent an e-mail regarding his request to transfer \$500 from budget line 1000.32900.000.0232 Witness Fees, and \$100 from 1000.31222.000.0232 Special Judges, to budget line 1000.31501.000.0232 Psychiatric & Physicians for \$600.00. Shane Bickel made a motion to approve the request. Peyton Pike seconded and the motion passed 6-0.

ITEM 3: Public Health Administrator Brian Trueblood requested a transfer of \$500.00 from the Health fund budget line 1159.11520.000.0610 Nurse to 1159.35120.000.0610 Vehicle Repair/Service. Terry Miller made a motion to approve the transfer. John Stoeckley seconded and the motion passed 6-0.

ITEM 4: Sheriff Chris Newton requested a transfer of \$4,500.00 from budget line 1000.32020.000.0380 Extradition to 1000.12000.000.0380 Overtime; and a transfer of \$21,000.00 from 1000.11203.000.0380 Jailers to 1000.11030.000.0380 Jail Operator. John Stoeckley made a motion to approve both transfers. Kittie Keiffer seconded and the motion passed 6-0.

Sheriff Newton also requested to transfer \$6,372.64 in the Sex and Violent Offender Fund 1192, from budget line 1192.21100.000.0000 Office Supplies to 1192.44100.000.0000 Equipment. Peyton Pike made a motion to approve the transfer. Terry Miller seconded and the motion passed 6-0.

ITEM 5: Extension Director Ed Farris requested a transfer of \$1,000.00 from the general fund budget line 1000.11400.000.0011 Clerical to 1000.12000.000.0011 Overtime. Terry Miller made a motion to approve the transfer. Kittie Keiffer seconded and the motion passed 6-0.

ITEM 6: Commissioner President Rob Miller requested a transfer of \$60,000.00 from the ARPA fund budget line 8950.36200.000.0000 Service Contracts to 8950.21515.000.0000 Medical Supplies. Terry Miller made a motion to approve the request. Peyton Pike seconded and the motion passed 6-0.

ITEM 7: Highway Superintendent Troy Hostetler requested an Additional Appropriation of \$70,000.00 for the Local Road and Street budget line 1169.27500.000.0000 Materials. Shane Bickel made a motion to approve this the request. Terry Miller seconded and the motion passed 6-0.

Troy Hostetler requested a transfer of \$7,000.00 from the MVH Restricted fund budget line 1173.27525.000.0531 Culverts, Pipes & Tile, to 1173.37300.000.0531 Rental Equipment. Terry Miller made a motion to approve the request. Kittie Keiffer seconded and the motion passed 6-0.

Troy Hostetler also requested the following transfers for the Unrestricted MVH fund 1176:

FROM:	1176.11310.000.0531 Equip Oper III	\$5,000.00
	1176.27505.000.0531 Calcium & Salt	\$20,000.00
	1176.27515.000.0531 Asphalts	\$2,500.00
	1176.45300.000.0530 Software/Computer	\$500.00
	1176.49100.000.0533 Misc. Road Equipment	\$1,000.00
TO:	1176.11160.000.0531 Laborers	\$5,000.00
	1176.27510.000.0531 Aggregates	\$20,000.00
	1176.27520.000.0531 Signs, Posts & Guardrails	\$2,500.00
	1176.32500.000.0530 Travel Expenses	\$500.00
	1176.36200.000.0533 Service Contracts	\$1,000.00

Shane Bickel made a motion to approve these transfers. Terry Miller seconded and the motion passed 6-0.

ITEM 8: Council reviewed the Estimated Property Tax Levy Limits and the Estimated Reductions due to Circuit Breakers for each taxing unit. Shane Bickel made a motion to approve the levy limits. Peyton Pike seconded and the motion passed 6-0. Council members signed the documents.

Auditor Jill Landrum stated that she would distribute the signed statement and reports to each taxing unit.

The business portion of the meeting ended and the Budget Hearings began.

Solid Waste-Binding Reviews. Christi McElhaney presented a comparison sheet with corrections for Council to review. There was an overall increase of \$3,400.00. Christi discussed the increases and decreases for the Solid Waste Budget.

The following budgets were presented to Council and discussed: Clerk

Election & Registration Clerks Record Keeping

Perpetuation

Clerks - Elected Officials Training

Clerks 4-D Incentive

Auditor

County Elected Officials Training Fund

Treasurer

County Elected Officials Training Fund

Recorder

Enhanced Access Fund

Identification Security Protection

Recorders Perpetuation Fund

Recorders County Elected Officials Training fund

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Sheriff
       Jail
       Courthouse Security
       Firearms Training
       LIT Public Safety
       Medical Care for Inmates
       County Misdemeanant / Corrections
       Sex and Violent Offender
       LIT Correctional Rehab Facility
       Sheriffs Law Education
       K-9
       Sheriffs Bullet Proof Vest
Surveyor
       Drainage Board
       Surveyor Corner Perpetuation
       Surveyors County Elected Officials Training Fund
Coroner
County Assessor
       Sales Disclosure
       Reassessment
Prosecutor
       Title IV-D
       Prosecutor Forfeiture
       Pre -Trial Diversion
       Infraction Deferral
       Prosecutors PCA
       Pros IV-D Incentive
Co-Op
 Veterans
       Veterans Recognition Donations
 County Council
       LIT Public Safety
 Commissioners
       LIT Economic Development
       Cumm Courthouse
       LIT Public Safety – Emergency Operations
       Redevelopment Commission
       Pool Car
        American Rescue Plan Act (ARPA)
 Soil & Water
 Motor Vehicle Highway
        Cumm. Bridge
        Local Road & Streets
 Community Development (DCD)
        Unsafe Building Fund
 Health Dept.
        Local Health Maint.
        United Way Grant
        Preventive Health
        ELC Enhancing Detection
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Health Dept. (continued)

Base Public Health Preparedness

Health Bio Terrorism

Indiana Local Health Dept Trust

The Budget Hearings reconvened Tuesday, August 16, 2022 @ 6:00 PM. Departments presenting their budgets were:

IT/Computer Dept

Custodian

Probation Dept.

County Offender Transportation

Adult Probation Admin Fee

Superior Court Adult Probation Fee

Circuit Court Juvenile Probation

Supplemental Adult Probation

Drug Testing Probation

Circuit Court

Superior Court

Supplemental Public Defender Services

Jury Pay

Huntington County Statewide E-911

PSAP (Dispatch)

Weights and Measurers

Emergency Management

Emergency Planning RTK

Civil Defense Donations

O'Donnell Center

Kittie Keiffer made a motion to adjourn the Budget Hearing meetings. Peyton Pike seconded and the motion passed 6-0.

ADOPTED THIS 17TH DAY OF OCTOBER, 2022

KENDALL MICKLEY

SHANE BICKEL

-AbsentKEITH ELLER

JOHN STOECKLEY

JOHN STOECKLEY

TERRY MILLER

ATTEST:

JILL M. LANDRUM, AUDITOR