

ITEM 11: Community Corrections - (IDOC) Grant Fund 9317 - Additional Appropriation totaling \$6,011.92 for the following budget lines:

9317.11000.00000.9611 - Director	\$	1,356.28
9317.11005.00000.9611 - Asst. Director	\$	1,115.39
9317.11108.00000.9611 - Field Officer	\$	807.38
9317.11111.00000.9611 - Coordinator	\$	826.88
9317.11515.00000.9611 - Financial Data Analyst	\$	865.12
9317.13020.00000.9311 - Office Manager	\$	730.50
9317.32300.00000.9611 - Telephone	\$	260.59
9317.32500.00000.9611 - Travel Expenses	\$	49.78
TOTAL:	\$	6,011.92

ITEM 12: Community Corrections - IDOC Grant Fund 9317 (Work Release) - Additional Appropriation of \$25,618.88 for the following budget lines:

9317.11111.00000.9631 - Coordinator	\$	826.88
9317.11174-00000.9631 - Residential Supervisor	\$	1,057.65
9317.11239.00000.9631 - Transition Team Manager	\$	1,470.88
9317.21100.00000.9631 - Office Supplies	\$	454.00
9317.21500.00000.9631 - Supplies	\$	16,724.40
9317.21402.00000.9631 - Cleaning Supplies	\$	3,160.26
9317.21900.00000.9631 - Drug Test Supplies	\$	1,400.00
9317.36200.00000.9631 - Service Contracts	\$	310.00
9317.31000.00000.9631 - Printing	\$	214.81
TOTAL:	\$	25,618.88

ITEM 13: Council acknowledgement that they received the 2023 TIF Management report sent via e-mail by Auditor Jill Landrum.

ITEM 14: Presentation on TIF Management Report prepared by Baker Tilly

ITEM 15: Commissioner's request to transfer \$13,641.35 from the ARPA Fund budget line 8950.11176.00000.0000 Living Unit Coordinator to 8950.11120.00000.0000 Part-time for Community Corrections.

ITEM 16: Commissioners - ARPA Fund 8950 - Transfer of Appropriation

FROM: 8950.36200.00000.0000 - Service Contracts	\$	129,916.26
TO: 8950.21420.00000.0000 Cleaning Supplies	\$	1,000.00
8950.21512.00000.0000 PPE	\$	2,299.08
8950.21515.00000.0000 Medical Supplies	\$	6,617.18
8950.44110.00000.0000 Misc. Equipment	\$	120,000.00

ITEM 17: Discussion of changes for the 2024 Wage & Salary Ordinance

ITEM 18: Open 2024 Wage & Salary Ordinance

ITEM 19: Vote on corrections/updates for the 2024 Wage & Salary Ordinance.

ITEM 20: Vote on increases of wages for Prosecutor's staff.

ITEM 21: Close 2024 Wage & Salary Ordinance

ITEM 22: Prosecutor's Office - General Fund Transfers for Appropriation

FROM: 1000.11233.00000.0009 - Deputy Prosecutor	\$	26,336.00
TO: 1000.11241.00000.0009 Caseworker	\$	123.00
1000.11500.00000.0009 Administrator	\$	5,670.00
1000.11550.00000.0009 Office Admin	\$	1,649.00
1000.11700.00000.0009 Investigator	\$	3,864.00
1000.12210.00000.0009 Lead Legal	\$	9,360.00
1000.12211.00000.0009 Legal	\$	5,670.00

ITEM 23: NEW/OLD BUSINESS:

ITEM 24: REPORTS & ORGANIZATION OF COUNCIL'S COMMITTEES:

COMMUNITY CORRECTIONS COMMITTEE - Terry Miller & Brian Warpup

SOLID WASTE - Peyton Miller

3-A REGIONAL DEVELOPMENT - John Stoeckley

JOB CLASSIFICATION AND COMPENSATION ADMINISTRATION COMMITTEE
- Keith Eller, John Stoeckley, & Brian Warpup

LOCAL ANTI-DRUG COALITION EFFORT (L.A.C.E.)/EARLY INTERVENTION
TEAM - Shane Bickel

LIME CITY DEVELOPMENT - Terry Miller

EMERGENCY MANAGEMENT - Keith Eller

PLAN COMMISSION - Terry Miller

C.E.D.I.T. ADVISORY - Peyton Miller

HCUED - Kendall Mickley

ABCD (Above & Beyond the Call of Duty) - Keith Eller

TAX ABATEMENT REVIEW - John Stoeckley

WHARMM - Peyton Miller

COMMISSIONERS HEALTH INSURANCE ADVISORY COMMITTEE - Keith Eller

EMS ADVISORY COUNCIL - Peyton Miller

HCPSD COMMITTEE - Kendall Mickley

INTERNAL CONTROLS COMMITTEE - Kendall Mickley & Jill Landrum

REDEVELOPMENT COMMISSION (RDC) - Terry Miller & John Stoeckley

ITEM 25: ADJOURNMENT

Accommodation Notice:

Individuals with disabilities who require accommodations for participation in meetings must request accommodations at least 3 business days prior to the scheduled meeting. Contact the ADA Coordinator, Stefanie Barrioz at (260) 355-2329 or email at stefanie.barrioz@huntington.in.us.