

ORDINANCE 3-C-22

Synopsis: This ordinance, if adopted, would provide additional funding to General Fund; MVH Fund; Park Fund; Landfill Fund; PS LIT; TIF Fund; Fire Pension Fund and Police Pension Fund.

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; and

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Huntington, Indiana, in meeting duly assembled, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of funds named and for the purposes specified, subject to the laws governing the same:

See Exhibit A:

| | |
|---------------------------|--------------------|
| GENERAL 1101 FUND: | Total \$ 59,658.00 |
| MVH 2201 & 2203 FUND: | Total \$ 1,707.00 |
| PARK 2204 FUND: | Total \$ 1,524.00 |
| LANDFILL 2221 FUND: | Total \$ 6,038.00 |
| PS LIT 2240 FUND: | Total \$ 7,407.00 |
| TIF 4445 FUND: | Total \$ 79.00 |
| FIRE PENSION 8801 FUND: | Total \$ 8,792.00 |
| POLICE PENSION 8802 FUND: | Total \$ 5,665.00 |

Total Additional Appropriation **\$90,870.00**

BE IT FINALLY ORDAINED that the Clerk-Treasurer is directed to submit and certify this ordinance and the related proceedings to the Department of Local Government Finance in accordance with IC 6-1.1-18-5.

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2022 BUDGET SALARY COMPARISONS PLUS OTHER APPROPRIATIONS

| APPROPRIATION | POSITION | 2022 - 4% | 2022 - 5% | ADDITIONALS |
|---------------------------------|-----------------------------------|----------------|----------------|---------------|
| 1101001123 | BOW PERF/FICA/MED | \$1,848.00 | \$1,865.00 | \$17.00 ✓ |
| 1101001112 | BOW JANITORIAL | \$9,560.00 | \$9,651.00 | \$91.00 ✓ |
| 1101003111 | C-T CLERK TREASURER | \$34,992.00 | \$35,328.00 | \$336.00 ✓ |
| 1101003112 | C-T SR DEPUTY | \$24,588.00 | \$24,822.00 | \$234.00 ✓ |
| 1101003113 | C-T DEPUTY | \$22,917.00 | \$23,135.00 | \$218.00 ✓ |
| 1101003123 | C-T PERF/FICA/MED | \$16,009.00 | \$16,157.00 | \$148.00 ✓ |
| 1101005111 | ENGINEERING ENGINEER | \$24,839.00 | \$25,078.00 | \$239.00 ✓ |
| 1101005123 | ENG PERF/FICA/MED | \$11,518.00 | \$11,955.00 | \$437.00 ✓ |
| 1101005115 | ENG GIS COORDINATOR | \$17,228.00 | \$19,144.00 | \$1,916.00 ✓ |
| 1101005112 | ENG ASSISTANT ENGINEER | \$17,005.00 | \$17,169.00 | \$164.00 ✓ |
| 1101006111 | FIRE FIREFIGHTERS | \$2,158,724.00 | \$2,180,480.00 | \$21,756.00 ✓ |
| 1101006123 | FIRE PERF/FICA/MEDI | \$40,814.00 | \$41,210.00 | \$396.00 ✓ |
| 1101006113 | FIRE OFFICE MANAGER | \$44,117.00 | \$44,541.00 | \$424.00 ✓ |
| 1101007111 | WTS & MEAS. INSPECTOR | \$2,166.00 | \$2,187.00 | \$21.00 ✓ |
| 1101007123 | WTS & MEAS. FICA/MED | \$166.00 | \$168.00 | \$2.00 ✓ |
| 1101008111 | LAW CITY ATTORNEY | \$27,025.00 | \$27,285.00 | \$260.00 ✓ |
| 1101008123 | LAW PERF/FICA/MED | \$5,095.00 | \$5,144.00 | \$49.00 ✓ |
| 1101009112 | MAYOR EXECUTIVE ASST | \$19,695.00 | \$19,885.00 | \$190.00 ✓ |
| 1101009123 | MAYOR PERF/FICA/MED | \$15,889.00 | \$15,970.00 | \$81.00 ✓ |
| 1101009113 | MAYOR DIRECTOR OF OPERATIONS | \$24,803.00 | \$25,042.00 | \$239.00 ✓ |
| 1101010111 | POLICE POLICE OFFICERS | \$2,170,373.00 | \$2,191,029.00 | \$20,656.00 ✓ |
| 1101010113 | POLICE OFFICE MANAGER | \$44,448.00 | \$44,876.00 | \$428.00 ✓ |
| 1101010115 | POLICE ORDIN OFFICER | \$82,412.00 | \$83,205.00 | \$793.00 ✓ |
| 1101010123 | POLICE PERF/FICA/MED | \$60,093.00 | \$60,657.00 | \$564.00 ✓ |
| 1101010117 | POLICE JANITORIAL | \$19,117.00 | \$19,781.00 | \$664.00 ✓ |
| 1101011111 | STREET LABOR | \$434,138.00 | \$438,340.00 | \$4,202.00 ✓ |
| 1101011113 | STREET ASST COMMISSIONER | \$48,464.00 | \$48,943.00 | \$479.00 ✓ |
| 1101011123 | STREET PERF/FICA/MED | \$109,660.00 | \$110,635.00 | \$975.00 ✓ |
| 1101011112 | STREET CLERK | \$41,587.00 | \$41,987.00 | \$400.00 ✓ |
| 1101011117 | STREET JANITORIAL | \$9,560.00 | \$9,651.00 | \$91.00 ✓ |
| 1101013112 | CITY GARAGE MECHANIC | \$43,285.00 | \$43,701.00 | \$416.00 ✓ |
| 1101013123 | CITY GARAGE PERF/FICA/MEDI | \$17,361.00 | \$17,526.00 | \$165.00 ✓ |
| 1101013111 | CITY GARAGE- LEAD MECHANIC | \$46,946.00 | \$47,404.00 | \$458.00 ✓ |
| 1101014111 | COMM/HR - COMMUNICATIONS DIRECTOR | \$26,260.00 | \$26,513.00 | \$253.00 ✓ |
| 1101014123 | COMM/HR PERF/FICA/MED | \$9,192.00 | \$9,239.00 | \$47.00 ✓ |
| 1101015112 | CDR DIRECTOR | \$62,792.00 | \$63,396.00 | \$604.00 ✓ |
| 1101015113 | CDR COMMISSIONER SALARY | \$57,496.00 | \$58,048.00 | \$552.00 ✓ |
| 1101015114 | CDR SECRETARY SALARY | \$40,592.00 | \$40,982.00 | \$390.00 ✓ |
| 1101015123 | CDR PERF/FICA/MED | \$32,024.00 | \$32,327.00 | \$303.00 ✓ |
| 2201019111 | MVH COMMISSIONERS | \$62,820.00 | \$63,424.00 | \$604.00 ✓ |
| 2201019123 | MVH PERF/FICA/MED | \$34,384.00 | \$34,655.00 | \$271.00 ✓ |
| 2203021113 | MVH RESTRICT SIGN SHOP LABOR | \$88,026.00 | \$88,858.00 | \$832.00 ✓ |
| 2204020111 | PARK SUPERINTENDENT | \$62,447.00 | \$63,047.00 | \$600.00 ✓ |
| 2204020123 | PARK PERF/FICA/MED | \$77,578.00 | \$78,132.00 | \$554.00 ✓ |
| 2204020116 | PARK PROGRAM DIRECTOR | \$38,412.00 | \$38,782.00 | \$370.00 ✓ |
| 2221016112 | LANDFILL ASSISTANT | \$47,799.00 | \$48,256.00 | \$457.00 ✓ |
| 2221016113 | LANDFILL LABOR | \$44,221.00 | \$44,637.00 | \$416.00 ✓ |
| 2221016123 | LANDFILL PERF/FICA/MED | \$20,153.00 | \$20,318.00 | \$165.00 ✓ |
| 2240001123 | PS LIT PERF | \$770,320.00 | \$777,727.00 | \$7,407.00 ✓ |
| 4445001111 | TIF SALARY | \$6,977.00 | \$7,044.00 | \$67.00 ✓ |
| 4445001123 | TIF PERF/FICA/MED | \$1,316.00 | \$1,328.00 | \$12.00 ✓ |
| 8801015111 | FIRE PENSION RETIRED FIREMEN | \$785,399.00 | \$791,902.00 | \$6,503.00 ✓ |
| 8801015112 | FIRE PENSION DEPENDENTS | \$98,811.00 | \$101,100.00 | \$2,289.00 ✓ |
| 8802022111 | POLICE PEN RETIRED POLICEMEN | \$559,152.00 | \$563,397.00 | \$4,245.00 ✓ |
| 8802022112 | POLICE PEN DEPENDENTS | \$147,697.00 | \$149,117.00 | \$1,420.00 ✓ |
| TOTAL SALARY CHANGES | | \$8,720,310.00 | \$8,806,180.00 | \$85,870.00 |
| 2221016441 | LANDFILL MOTOR EQUIPMENT | \$0.00 | \$5,000.00 | \$5,000.00 ✓ |
| TOTAL ADDITIONAL APPROPRIATIONS | | | | \$90,870.00 ✓ |

A motion to consider for Final Adoption on the same day of introduction was [NOT OFFERED or NOT SUSTAINED or SUSTAINED] by a vote of 6 in favor and 0 opposed.

Duly adopted on First Reading this 11 day of January, 2022, by a vote of 6 in favor and 0 opposed.

Duly adopted on Final Reading this 11 day of January, 2022, by a vote of 6 in favor and 0 opposed.

CITY OF HUNTINGTON, INDIANA by its COMMON COUNCIL

Voting In Favor:

Joe Blomeke
Charles Chapman

PJ Felton

Dave Funk

Todd Johnson
Absent

Paul Pike

Voting Opposed:

Joe Blomeke _____

Charles Chapman
(President) _____

PJ Felton _____

Dave Funk _____

Todd Johnson _____

Seth Marshall . _____

Paul Pike _____

Attest:

Christi McElhaney
Christi A. McElhaney
City Clerk-Treasurer

Presented by me to the Mayor for approval or veto, this 11 day of January, 2022.

Christi McElhaney
Christi A. McElhaney
City Clerk-Treasurer

This ordinance having been adopted by the Common Council and presented to me is [APPROVED or VETOED], this 11 day of January, 2022.

Richard Stick
Richard Stick
Mayor of the City of Huntington, Indiana